

			Partner title	Municipality of Paggaio	Greece	Total Partner Budget		455.256,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP1	D1.1.1	External Expertise and Services	Technical or scientific Expertise	Preparation of the project proposal on behalf of Paggaion Municipality	1		14.000,00 €	14.000,00 €
WP1	D1.1.2	Staff Costs	Real Costs - Project manager	Project manager (300 hours x11.36 EUR)	300	1,00	11,36 €	3.408,00 €
WP1	D1.1.2	Staff Costs	Real Costs - Financial manager	Financial manager (120 hours x 11,15)	120	1,00	11,15 €	1.338,00 €
WP1	D1.1.2	External Expertise and Services	Technical or scientific Expertise	Project coordinator (1000 hours x12 EUR)	1		12.000,00 €	12.000,00 €
WP1	D1.1.2	External Expertise and Services	Technical or scientific Expertise	Technical expert (500 hours x 11,00 EUR)	1		5.500,00 €	5.500,00 €
WP1	D1.1.3	Travel and Accommodation	Transportation	Transportation of the project team for 2 team meetings, destination (Greece - Bulgaria - Greece) 2 x 300 km x 0,15	300	2,00	0,15 €	90,00 €
WP1	D1.1.3	Travel and Accommodation	Daily Allowance	Participation in 2 team meetings (3 people for 2 meetings x 2 days each x 50 EUR per person per day)	12	1,00	50,00 €	600,00 €
WP1	D1.1.3	Travel and Accommodation	Accommodation	Accommodation for the team for 2 team meetings, 1 overnight each 2 times x 3 people x 1 overnight x 60 EUR	6	1,00	60,00 €	360,00 €
WP2	D2.1.1	External Expertise and Services	Event organisation	Organization of opening press conference in Paggaio, including rent of hall, beverages and materials for 20 people	1		300,00 €	300,00 €
WP2	D2.1.2	External Expertise and Services	Communication/Dissemination material	Issuing 4 press releases in local media for the project partners, results and financing	4		100,00 €	400,00 €
WP2	D2.1.2	External Expertise and Services	Communication/Dissemination material	Informational boards at the reconstructed site - 2	2		300,00 €	600,00 €
WP2	D2.1.3	External Expertise and Services	Communication/Dissemination material	Brochures (folded A4 (A5) in colour) with both reconstructed sites (cultural building Glebe of St. Andreas & of Cultural Centre Otets Paisiy), including design, translation in GR and English and multiplication in 900 pcs to distribute them at the Greek participants (300 each)	900		2,00 €	1.800,00 €
WP2	D2.1.4	External Expertise and Services	Communication/Dissemination material	Internet promotion (contribution for the establishment of the cultural network under the project)	1		400,00 €	400,00 €
WP3	D3.1.1	Infrastructure and Works	Works	Rehabilitation of the Glebe of St. Andreas (1) and the Cultural Centre at the old town of Elefteroupolis (2), according to the approved study	1		383.000,00 €	383.000,00 €
WP4	D4.1.1	Equipment	Furniture and fittings	Supply of furniture for the Glebe of St. Andreas (office desk, office chair and 30 chairs) (180E+130E+30x50E)	1		1.810,00 €	1.810,00 €
WP4	D4.1.1	Equipment	IT hardware and software	Supply of projector system (project, white screen, laptop and parts for Glebe of St. Andreas	1		1.000,00 €	1.000,00 €

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WP4	D4.1.1	Equipment	Tools or devices	Supply of suitable sound system for the Glebe of St. Andreas	1		7.000,00 €	7.000,00 €
WP6	D6.1.2	External Expertise and Services	Event organisation	Organization of religious celebration "Transfiguration of the Lord". It will last for 2 days.Logistics and organization of the events and exhibition - 2000 EUR; catering for the BG participants (10 people for 1 dinner 20€) - 600 EUR	1		2.200,00 €	2.200,00 €
WP6	D6.1.2	External Expertise and Services	Event organisation	Catering for the participants (2 days) - typical for the religious holiday (2*300€)	2		300,00 €	600,00 €
WP6	D6.1.2	External Expertise and Services	Event organisation	Preparation of religious souveneirs for the participants 200 x 1,5 EUR	200		1,50 €	300,00 €
WP6	D6.1.2	External Expertise and Services	Event organisation	Professional picturing of the exhibition and celebration. Publication on the sites of the partners	1		700,00 €	700,00 €
WP6	D6.1.3	Travel and Accommodation	Transportation	Participation of the team in the religious celebration in Bulgaria - (Greece - Bulgaria-Greece) 300 km x 0,15	300	1,00	0,15 €	45,00 €
WP6	D6.1.3	Travel and Accommodation	Accommodation	Accommodation of the team for the religious celebration in Bulgaria (3 people for 1 night) x 60 EUR	3	1,00	60,00 €	180,00 €
WP6	D6.1.3	Travel and Accommodation	Daily Allowance	Daily allowances for the team for the religious celebration in Bulgaria (3 people for 2 days) x 50 EUR	6	1,00	50,00 €	300,00 €
WP6	D6.1.4	External Expertise and Services	Event organisation	Organization of Culture exchange days in Paggaio and official opening of the reconstructed sites: catering for the Bulgarian participants 20 people for 2 lunches and 1 dinner (20 x 30 Eur) - 1800 EUR; logistics and organization 2000	1		2.600,00 €	2.600,00 €
WP6	D6.1.4	External Expertise and Services	Event organisation	Catering for the participants in the official opening and during the cultural days (2 days x 300 EUR)	2		300,00 €	600,00 €
WP6	D6.1.4	External Expertise and Services	Event organisation	Preparation of programme for the cultural days and organization of the exhibitions (dancing, singing, performances of the local groups)	1		3.000,00 €	3.000,00 €
WP6	D6.1.4	External Expertise and Services	Event organisation	Preparation of souvenirs for the participants (200 x 1,5 EUR)	200		1,50 €	300,00 €
WP6	D6.1.5	Travel and Accommodation	Transportation	Participation in the Culture exchange days in Bulgaria - (Greece - Bulgaria-Greece) 300 km x 0,15	300	1,00	0,15 €	45,00 €
WP6	D6.1.5	Travel and Accommodation	Accommodation	Accommodation for the Culture exchange days in Bulgaria (3 people for 1 night) x 60 EUR	3	1,00	60,00 €	180,00 €
WP6	D6.1.5	Travel and Accommodation	Daily Allowance	Daily allowances for the Culture exchange daysin Bulgaria (3 people for 2 days) x 50 EUR	6	1,00	50,00 €	300,00 €
WP1	D1.1.2	Office and Administration	Flat Rate	Bank charges			300,00 €	300,00 €

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