

Justification of the Budget

2nd Call for Proposals

Project title:	STAGE FOR CROSS BORDER CULTURE
Project acronym:	CULSTAGE
Priority Axis:	2. A Sustainable and Climate adaptable Cross-Border area
Investment Priority:	(6c) Conserving, protecting, promoting and developing natural and cultural heritage

B. Nr.	Beneficiary title	Country	Inside Programme area?*	Budget
LB (PB1)	Municipality of Paggaio	Greece	YES	455.256,00 €
PB2	Cultural Centre "Otets Paisiy - 1919", Sandanski	Bulgaria	YES	718.842,16 €
PB3	Developmentc(EPEKSA)	Greece	YES	59.460,00 €
PB4	Aristotle University of Thessaloniki Faculty of Agriculture, Forestry and Natural Environment - School	Greece	YES	82.856,45 €
PB5	Cultural Center "Emanuil Vaskidovich - 1886", Melnik	Bulgaria	YES	36.346,64 €
PB6	Rozhen Monastery "Rozhdestvo Bogorodichno", Melnik	Bulgaria	YES	42.675,00 €
PB7				- €
PB8				- €
PB9				- €
PB10				- €
Total Project budget				1.395.436,25 €

Staff Costs Calculation method for the project: Real Costs

WP for activities outside the programme area (if applicable): Not Applicable

Lead Beneficiary Stamp and Signature

Attention: Please print only the necessary lines! Before printing, please use the active filters on the top of the pages to omit the empty lines in each Beneficiary's sheet.